

07-22-25 Budget Meeting Minutes-City of Challis-By: Jessica Ely/Clerk

5:30 pm Called to Order by: Mayor Sugden

Roll Call

Present: Terrill Swain, JaNean Bradshaw, Mayor Sugden, Vice President Maydole,
Cade Perterson

Reading of Submissions by contractors to the City Council:

A. Custer County Sheriff's Office proposes a 3% increase to quarterly payments bringing the annual contract to \$63,105.00. Motion by: JaNean Bradshaw Second: Cade Peterson Approved: unanimously. (represented by Sheriff Maydole).

B. North Custer Rural Fire Department proposes no changes to the annual contract of \$22,750.00.

C. Challis Golf & Recreation Association representative Rayna Westerguard reviewed the existing budget lines with the City Council. Contract adjustments and their accounting were discussed and those requests for new line items for FY26 were made by CGRA. Council will allow the electrical upgrade for the cart barn with the submission of bids, and the claim expected for the tile flooring. The fertilizer and irrigation pump costs are agreed to be new line items reflected in the FY26 budget.

D. Lone Pine Animal Hospital-Council wishes to amend the existing contract upon further discussion with the representative of Lone Pine Animal Hospital (representative not present at meeting).

Adjourned at 8:30 pm

Chris Sugden

Mayor Sugden

Jessica S' Ely

City Clerk-Jessica Ely

12/9/25

Date of Approval